

- Initial Budget
- Revised Initial Budget
- Priority
- Amendment (No. _____)
- LEA Sustainability Budget
- Focus
- LEA Comprehensive Planning Budget
- LEA Comprehensive Full Implementation Budget (Year _____)



**MISSISSIPPI
DEPARTMENT OF
EDUCATION**

Ensuring a bright future for every child

FY 2017

**SCHOOL IMPROVEMENT GRANT (SIG)
1003(G)**

LEA FEDERAL BUDGET SUMMARY

**Use whole dollars only. Omit Commas
and Decimal Places, e.g., 2536**

MDE USE ONLY	PROGRAM APPROVAL DATE & INITIALS	
	TOTAL FUNDS	
	CARRYOVER FUNDS	
	CURRENT FUNDS	
	BEGIN DATE	END DATE

FISCAL YEAR	DISTRICT NUMBER	SCHOOL CODE	NCES LEA ID	NCES SCHOOL ID
DISTRICT NAME			SCHOOL NAME	
ADDRESS		SIG 1003(G) PROGRAM CONTACT		SUPERINTENDENT NAME
EMAIL ADDRESS		TELEPHONE NUMBER		FAX NUMBER

Directions: Prior to preparing this Budget Summary request, please refer to the "Accounting Manual for MPS Districts" handbook that can be accessed at <http://www.mdek12.org/OSFS/AMD>. Obligations of funds based on this budget request cannot begin prior to receipt of a substantially approvable budget request.

Line	FUNCTION NUMBER (1)	EXPENDITURE ACCOUNT (2)	SALARIES (3)	EMPLOYEE BENEFITS (4)	PURCHASED PROFESSIONAL & TECHNICAL SERVICES (5)	PURCHASED PROPERTY SERVICES (6)	OTHER PURCHASED SERVICES (7)	SUPPLIES (8)	PROPERTY (9)	OTHER OBJECTS (11)	TOTAL (12)
			(Obj. 100s)	(Obj. 200s)	(Obj. 300s)	(Obj. 400s)	(Obj. 500s)	(Obj. 600s)	(Obj. 700s)	(Obj. 800s)	
1	1105	Pre-Kindergarten Programs									
2	1110	Kindergarten Programs									
3	1120	Elementary Programs									
4	1130	Middle-Junior High Programs									
5	1140	High School Programs									
6	1260	After School Programs									
7	1270	Remediation Extended School Year									
8	1300 - 1390	Adult/Continuing Education									
9	1410 - 1420	Summer School Programs									
10	1930 - 1990	Other Instructional Programs									
11	2110 - 2119	Attendance & Social Work Services									
12	2120 - 2129	Guidance Services									
13	2130 - 2139	Health Services									
14	2190	Other Support Services - Students									
15	2210 - 2290	Improvement of Instruction									
16	2220 - 2229	Educational Media Services									
17	2330	Special Area Administration									
18	2710 - 2799	Student Transportation Services									
19	2800 - 2899	Central Support Services (Tech)									
20	3900 - 3999	Other Non-Instructional Support									
21	7110	Indirect Costs Transfer Out									
22	Total Budget										

Date

MDE - Director of Fiscal Grants Management

Date

MDE - Director of School Improvement